

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2019

Department: Department of Labor and Employment (DOLE)
Agency: Professional Regulation Commission
Operating Unit: Central Office
Organization Code: 16 008 0100000
Fund Cluster: 01 Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. 04-05 Fund Cluster, 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)																								
Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Reassignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Reassignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)-(23+24)		
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
I. Agency Specific Budget		1,027,187,000.00	(24,718,076.93)	1,002,468,923.07	940,988,105.00	(24,718,076.93)	0.00	0.00	916,270,026.07	143,818,099.01	244,894,754.05	0.00	0.00	388,712,853.06	121,804,148.90	181,286,576.46	0.00	0.00	303,070,725.36	86,198,895.00	927,567,174.41	0.00	85,642,128.30	
General Administration and Support	1000000000000000	244,843,000.00	(1,572,794.07)	243,270,205.93	216,921,105.00	(1,572,794.07)	0.00	0.00	215,348,310.93	23,624,737.09	73,642,896.36	0.00	0.00	97,267,633.45	17,383,028.33	45,302,861.52	0.00	0.00	62,685,829.85	27,921,895.00	118,607,677.48	0.00	34,581,803.80	
General Management and Supervision	1000001000010000	236,530,000.00	(1,572,794.07)	234,957,205.93	213,832,000.00	(1,572,794.07)	0.00	0.00	212,259,205.93	23,624,737.09	73,642,896.36	0.00	0.00	97,267,633.45	17,383,028.33	45,302,861.52	0.00	0.00	62,685,829.85	22,698,000.00	114,991,572.48	0.00	34,581,803.80	
PS		69,275,000.00	(1,572,794.07)	67,702,205.93	60,275,000.00	(1,572,794.07)	0.00	0.00	68,702,205.93	14,709,664.66	24,287,526.51	0.00	0.00	39,997,191.17	9,999,668.83	25,954,040.68	0.00	0.00	35,944,649.51	9.00	19,645,014.76	0.00	3,112,541.06	
MOOE		176,255,000.00	0.00	176,255,000.00	153,557,000.00	0.00	0.00	0.00	153,557,000.00	8,855,072.43	49,355,369.85	0.00	0.00	58,210,442.28	7,382,419.50	19,348,760.84	0.00	0.00	26,741,180.34	22,698,000.00	95,346,557.72	0.00	31,469,261.94	
Administration of Personnel Benefits	1000001000020000	8,313,000.00	0.00	8,313,000.00	3,089,105.00	0.00	0.00	0.00	3,089,105.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,223,895.00	3,089,105.00	0.00	0.00	
PS		8,313,000.00	0.00	8,313,000.00	3,089,105.00	0.00	0.00	0.00	3,089,105.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,223,895.00	3,089,105.00	0.00	0.00	
Sub-Total, General Administration and Support		244,843,000.00	(1,572,794.07)	243,270,205.93	216,921,105.00	(1,572,794.07)	0.00	0.00	215,348,310.93	23,624,737.09	73,642,896.36	0.00	0.00	97,267,633.45	17,383,028.33	45,302,861.52	0.00	0.00	62,685,829.85	27,921,895.00	118,607,677.48	0.00	34,581,803.80	
PS		68,588,000.00	(1,572,794.07)	67,015,205.93	63,364,105.00	(1,572,794.07)	0.00	0.00	61,791,310.93	14,709,664.66	24,287,526.51	0.00	0.00	39,997,191.17	9,999,668.83	25,954,040.68	0.00	0.00	35,944,649.51	5,223,895.00	22,734,119.76	0.00	3,112,541.06	
MOOE		176,255,000.00	0.00	176,255,000.00	153,557,000.00	0.00	0.00	0.00	153,557,000.00	8,855,072.43	49,355,369.85	0.00	0.00	58,210,442.28	7,382,419.50	19,348,760.84	0.00	0.00	26,741,180.34	22,698,000.00	95,346,557.72	0.00	31,469,261.94	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Operations	3000000000000000	782,344,000.00	(23,145,282.86)	759,198,717.14	724,067,000.00	(23,145,282.86)	0.00	0.00	709,921,717.14	120,193,361.82	171,251,858.29	0.00	0.00	291,445,220.21	104,421,120.57	135,963,774.94	0.00	0.00	240,384,895.51	0.00	409,476,486.93	0.00	51,060,324.70	
DO: Highly ethical, globally competitive, and recognized Filipino professionals ensured		782,344,000.00	(23,145,282.86)	759,198,717.14	724,067,000.00	(23,145,282.86)	0.00	0.00	709,921,717.14	120,193,361.82	171,251,858.29	0.00	0.00	291,445,220.21	104,421,120.57	135,963,774.94	0.00	0.00	240,384,895.51	0.00	409,476,486.93	0.00	51,060,324.70	
PROFESSIONAL LICENSURE PROGRAM		684,547,000.00	(23,350,619.94)	661,196,380.06	592,144,000.00	(23,350,619.94)	0.00	0.00	568,793,389.06	105,228,405.60	142,506,530.12	0.00	0.00	247,624,935.72	91,376,815.80	113,928,964.81	0.00	0.00	205,305,780.61	12,403,000.00	320,968,444.34	0.00	42,516,155.11	
Processing of applications for licensure examinations	3101001000010000	111,043,000.00	1,572,794.07	112,615,794.07	111,043,000.00	1,572,794.07	0.00	0.00	112,615,794.07	25,338,279.23	37,865,112.39	0.00	0.00	63,203,391.62	22,193,044.16	18,153,707.04	0.00	0.00	41,346,791.20	0.00	49,412,402.45	0.00	21,856,640.42	
PS		2,818,000.00	1,572,794.07	4,390,794.07	2,818,000.00	1,572,794.07	0.00	0.00	4,390,794.07	1,612,199.15	2,861,594.92	0.00	0.00	4,173,794.07	1,604,691.76	2,547,024.38	0.00	0.00	4,151,716.14	0.00	217,000.00	0.00	22,077.93	
MOOE		108,225,000.00	0.00	108,225,000.00	108,225,000.00	0.00	0.00	0.00	108,225,000.00	23,726,080.08	35,303,517.47	0.00	0.00	59,029,597.55	20,588,352.40	16,606,682.66	0.00	0.00	37,195,035.06	0.00	49,195,402.45	0.00	21,834,562.49	
Preparation of test questions, conduct and rating of licensure examinations	3101001000020000	457,707,000.00	(24,923,414.01)	432,783,585.99	457,707,000.00	(24,923,414.01)	0.00	0.00	432,783,585.99	77,258,586.99	101,236,145.82	0.00	0.00	178,505,532.81	67,016,558.90	91,455,337.38	0.00	0.00	158,471,896.28	0.00	254,278,053.18	0.00	20,033,636.53	
PS		208,475,000.00	(24,923,414.01)	243,551,585.99	208,475,000.00	(24,923,414.01)	0.00	0.00	243,551,585.99	46,770,973.86	65,281,065.85	0.00	0.00	112,052,039.41	40,376,722.05	59,156,831.80	0.00	0.00	99,536,554.45	0.00	131,409,546.58	0.00	12,515,484.96	
MOOE		189,232,000.00	0.00	189,232,000.00	189,232,000.00	0.00	0.00	0.00	189,232,000.00	30,497,613.13	35,955,080.27	0.00	0.00	66,453,493.40	26,639,836.25	32,298,505.58	0.00	0.00	58,935,341.83	0.00	122,778,506.60	0.00	7,518,151.57	
Tabulation, compilation, rating, release of examination results, collation and analysis of data on licensure exam	3101001000030000	15,694,000.00	0.00	15,694,000.00	15,694,000.00	0.00	0.00	0.00	15,694,000.00	2,621,539.38	3,494,471.91	0.00	0.00	6,116,011.29	2,167,212.74	3,319,920.36	0.00	0.00	5,487,133.19	0.00	9,577,888.71	0.00	628,878.16	
PS		9,466,000.00	0.00	9,466,000.00	9,466,000.00	0.00	0.00	0.00	9,466,000.00	2,074,482.72	2,956,164.35	0.00	0.00	5,069,647.07	1,792,766.67	2,693,199.23	0.00	0.00	4,485,985.99	0.00	583,661.17	0.00	583,661.17	
MOOE		6,228,000.00	0.00	6,228,000.00	6,228,000.00	0.00	0.00	0.00	6,228,000.00	547,056.66	499,307.56	0.00	0.00	1,046,364.22	374,426.07	626,721.16	0.00	0.00	1,001,147.23	0.00	5,181,636.78	0.00	45,216.99	
Project(s)		20,103,000.00	0.00	20,103,000.00	7,700,000.00	0.00	0.00	0.00	7,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,403,000.00	7,700,000.00	0.00	0.00	
Locally-Funded Project(s)		29,103,000.00	0.00	29,103,000.00	7,700,000.00	0.00	0.00	0.00	7,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,403,000.00	7,700,000.00	0.00	0.00	

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	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)-(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+)-7]-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Rehabilitation of the PRC Central Office's Building	31010020003000	20,103,000.00	0.00	20,103,000.00	7,700,000.00	0.00	0.00	0.00	7,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,403,000.00	7,700,000.00	0.00	0.00
CO		20,103,000.00	0.00	20,103,000.00	7,700,000.00	0.00	0.00	0.00	7,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,403,000.00	7,700,000.00	0.00	0.00
PROFESSIONAL REGULATION PROGRAM		119,618,000.00	205,337.08	119,823,337.08	73,744,000.00	205,337.08	0.00	0.00	73,949,337.08	10,884,813.54	20,091,011.60	0.00	0.00	30,975,825.14	9,194,750.37	17,042,962.87	0.00	0.00	26,237,713.24	45,874,000.00	42,973,511.94	0.00	4,736,111.90
Administrative investigations, hearings and decisions on complaints against professionals and legal practitioners	310200100001000	25,594,000.00	0.00	25,594,000.00	15,141,000.00	0.00	0.00	0.00	15,141,000.00	2,828,127.15	4,859,741.03	0.00	0.00	7,687,868.18	2,669,574.77	4,276,547.70	0.00	0.00	6,946,122.47	10,453,000.00	7,453,131.82	0.00	741,745.71
PS		9,482,000.00	0.00	9,482,000.00	9,482,000.00	0.00	0.00	0.00	9,482,000.00	2,185,444.56	3,773,213.06	0.00	0.00	5,958,658.62	2,151,277.78	3,185,130.04	0.00	0.00	5,336,407.82	0.00	3,523,341.46	0.00	622,250.70
MODE		16,112,000.00	0.00	16,112,000.00	5,659,000.00	0.00	0.00	0.00	5,659,000.00	642,682.59	1,086,527.97	0.00	0.00	1,729,209.66	518,296.99	1,091,417.66	0.00	0.00	1,609,714.65	10,453,000.00	3,929,790.36	0.00	115,495.01
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialties, specialties and organizations	310200100002000	60,976,000.00	0.00	60,976,000.00	25,555,000.00	0.00	0.00	0.00	25,555,000.00	4,857,472.52	8,829,295.52	0.00	0.00	13,686,768.04	4,121,483.30	8,448,637.76	0.00	0.00	12,570,121.06	35,421,000.00	11,868,230.86	0.00	1,116,648.28
PS		14,670,000.00	0.00	14,670,000.00	14,670,000.00	0.00	0.00	0.00	14,670,000.00	4,188,461.48	6,616,382.80	0.00	0.00	10,804,844.28	3,643,710.59	6,440,961.12	0.00	0.00	10,084,671.71	0.00	3,865,159.72	0.00	720,172.57
MODE		46,306,000.00	0.00	46,306,000.00	10,885,000.00	0.00	0.00	0.00	10,885,000.00	669,011.04	2,212,914.02	0.00	0.00	2,881,925.06	477,772.71	2,007,676.64	0.00	0.00	2,485,449.35	35,421,000.00	8,003,074.94	0.00	396,475.71
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	18,594,000.00	(557,731.70)	16,006,268.30	16,594,000.00	(557,731.70)	0.00	0.00	16,006,268.30	2,383,865.36	4,821,582.22	0.00	0.00	7,205,447.58	1,890,507.15	2,714,547.37	0.00	0.00	4,605,144.47	0.00	8,806,820.10	0.00	2,600,303.73
PS		6,283,000.00	(557,731.70)	5,725,268.30	6,283,000.00	(557,731.70)	0.00	0.00	5,725,268.30	1,714,854.94	2,608,688.20	0.00	0.00	4,323,523.14	1,597,567.09	2,392,068.71	0.00	0.00	3,989,656.36	0.00	1,401,745.16	0.00	333,866.76
MODE		19,281,000.00	0.00	19,281,000.00	10,281,000.00	0.00	0.00	0.00	10,281,000.00	669,011.04	2,212,914.02	0.00	0.00	2,881,925.06	293,039.46	322,448.66	0.00	0.00	615,488.11	0.00	7,399,074.94	0.00	2,266,435.95
Renewal of professional identification cards	310200100004000	10,457,000.00	763,068.78	11,220,068.78	10,457,000.00	763,068.78	0.00	0.00	11,220,068.78	503,563.69	895,011.72	0.00	0.00	1,398,575.41	478,837.87	658,286.13	0.00	0.00	1,336,924.00	0.00	9,821,493.37	0.00	61,651.41
PS		0.00	763,068.78	763,068.78	0.00	763,068.78	0.00	0.00	763,068.78	205,337.08	557,731.70	0.00	0.00	763,068.78	199,404.10	658,765.35	0.00	0.00	758,169.45	0.00	0.00	0.00	4,809.33
MODE		10,457,000.00	0.00	10,457,000.00	10,457,000.00	0.00	0.00	0.00	10,457,000.00	298,226.61	337,280.02	0.00	0.00	635,505.63	279,233.77	299,520.78	0.00	0.00	578,754.55	0.00	9,821,493.37	0.00	56,752.08
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	6,027,000.00	0.00	6,027,000.00	6,027,000.00	0.00	0.00	0.00	6,027,000.00	311,784.20	685,379.81	0.00	0.00	997,164.01	34,457.33	744,943.91	0.00	0.00	779,401.24	0.00	5,029,835.99	0.00	217,762.77
MODE		6,027,000.00	0.00	6,027,000.00	6,027,000.00	0.00	0.00	0.00	6,027,000.00	311,784.20	685,379.81	0.00	0.00	997,164.01	34,457.33	744,943.91	0.00	0.00	779,401.24	0.00	5,029,835.99	0.00	217,762.77
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		58,179,000.00	0.00	58,179,000.00	58,179,000.00	0.00	0.00	0.00	58,179,000.00	4,080,142.76	8,564,316.57	0.00	0.00	12,644,459.33	3,049,554.40	4,991,847.26	0.00	0.00	8,041,401.66	0.00	45,534,540.65	0.00	3,803,057.69
Computerization of licensure examination processes and regulation services	310300100001000	58,179,000.00	0.00	58,179,000.00	58,179,000.00	0.00	0.00	0.00	58,179,000.00	4,080,142.76	8,564,316.57	0.00	0.00	12,644,459.33	3,049,554.40	4,991,847.26	0.00	0.00	8,041,401.66	0.00	45,534,540.65	0.00	3,803,057.69
PS		9,421,000.00	0.00	9,421,000.00	9,421,000.00	0.00	0.00	0.00	9,421,000.00	1,857,749.01	2,965,101.88	0.00	0.00	4,822,850.89	1,761,098.10	2,788,971.97	0.00	0.00	4,550,070.07	0.00	4,598,148.11	0.00	272,700.62
MODE		20,506,000.00	0.00	20,506,000.00	20,506,000.00	0.00	0.00	0.00	20,506,000.00	2,222,393.77	3,776,706.69	0.00	0.00	5,993,100.46	2,088,456.30	2,202,875.29	0.00	0.00	4,291,331.59	0.00	14,512,899.54	0.00	1,701,768.87
CO		28,252,000.00	0.00	28,252,000.00	28,252,000.00	0.00	0.00	0.00	28,252,000.00	0.00	1,828,508.00	0.00	0.00	1,828,508.00	0.00	0.00	0.00	0.00	0.00	0.00	26,423,492.00	0.00	1,828,508.00
Sub-Total, Operations		782,344,000.00	(23,145,282.86)	759,198,717.14	724,067,000.00	(23,145,282.86)	0.00	0.00	700,921,717.14	120,193,361.92	171,251,858.29	0.00	0.00	291,445,220.21	104,421,120.87	135,983,774.94	0.00	0.00	240,394,895.51	0.00	409,476,496.93	0.00	51,060,324.70
PS		320,615,000.00	(23,145,282.86)	297,469,717.14	320,615,000.00	(23,145,282.86)	0.00	0.00	297,469,717.14	60,609,562.80	87,359,923.36	0.00	0.00	147,969,426.16	53,127,249.30	79,765,982.60	0.00	0.00	132,893,231.90	0.00	149,507,290.98	0.00	15,075,194.26
MODE		413,374,000.00	0.00	413,374,000.00	367,500,000.00	0.00	0.00	0.00	367,500,000.00	59,583,859.12	82,064,426.93	0.00	0.00	141,648,286.05	51,293,871.27	56,197,782.34	0.00	0.00	107,491,663.61	45,874,000.00	225,851,713.95	0.00	34,156,622.44
FinExs (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		48,355,000.00	0.00	48,355,000.00	35,952,000.00	0.00	0.00	0.00	35,952,000.00	0.00	1,828,508.00	0.00	0.00	1,828,508.00	0.00	0.00	0.00	0.00	0.00	12,403,000.00	34,123,492.00	0.00	1,828,508.00

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Department: Department of Labor and Employment (DOLE)
Agency: Professional Regulation Commission
Operating Unit: Central Office
Organization Code: 16 008 0100000
Fund Cluster: 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)-(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	Due and Demandable	Net Year Due and Demandable
Sub-Total, I Agency Specific Budget		1,027,187,000.00	(24,718,076.93)	1,002,468,923.07	940,988,105.00	(24,718,076.93)	0.00	0.00	916,270,028.07	143,818,099.01	244,894,754.69	0.00	0.00	388,712,853.69	121,804,948.00	181,266,576.40	0.00	0.00	303,070,725.36	86,198,805.00	527,557,174.41	0.00	85,642,128.30
PS		389,200,000.00	(24,718,076.93)	364,481,923.07	303,979,105.00	(24,718,076.93)	0.00	0.00	359,261,028.07	75,379,167.46	111,646,449.87	0.00	0.00	187,025,617.33	63,117,858.13	106,720,023.29	0.00	0.00	169,837,881.41	5,223,895.00	172,235,410.74	0.00	18,187,735.92
MOOE		589,629,000.00	0.00	589,629,000.00	521,057,000.00	0.00	0.00	0.00	521,057,000.00	68,438,931.55	131,419,796.78	0.00	0.00	199,858,728.33	58,686,290.77	75,546,553.18	0.00	0.00	134,232,843.95	68,972,000.00	32,119,627.67	0.00	65,625,884.38
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		48,355,000.00	0.00	48,355,000.00	35,952,000.00	0.00	0.00	0.00	35,952,000.00	0.00	1,828,508.00	0.00	0.00	1,828,508.00	0.00	0.00	0.00	0.00	0.00	12,403,000.00	34,123,462.00	0.00	1,828,508.00
II. Automatic Appropriations		10,405,000.00	(1,020,724.45)	9,384,275.55	10,405,000.00	(1,020,724.45)	0.00	0.00	9,384,275.55	2,810,869.68	2,165,969.83	0.00	0.00	4,976,839.51	1,719,355.44	3,257,504.07	0.00	0.00	4,976,839.51	0.00	4,407,416.04	0.00	0.00
Retirement and Life Insurance Premiums		10,405,000.00	(1,020,724.45)	9,384,275.55	10,405,000.00	(1,020,724.45)	0.00	0.00	9,384,275.55	2,810,869.68	2,165,969.83	0.00	0.00	4,976,839.51	1,719,355.44	3,257,504.07	0.00	0.00	4,976,839.51	0.00	4,407,416.04	0.00	0.00
PS		10,405,000.00	(1,020,724.45)	9,384,275.55	10,405,000.00	(1,020,724.45)	0.00	0.00	9,384,275.55	2,810,869.68	2,165,969.83	0.00	0.00	4,976,839.51	1,719,355.44	3,257,504.07	0.00	0.00	4,976,839.51	0.00	4,407,416.04	0.00	0.00
Sub-Total		10,405,000.00	(1,020,724.45)	9,384,275.55	10,405,000.00	(1,020,724.45)	0.00	0.00	9,384,275.55	2,810,869.68	2,165,969.83	0.00	0.00	4,976,839.51	1,719,355.44	3,257,504.07	0.00	0.00	4,976,839.51	0.00	4,407,416.04	0.00	0.00
PS		10,405,000.00	(1,020,724.45)	9,384,275.55	10,405,000.00	(1,020,724.45)	0.00	0.00	9,384,275.55	2,810,869.68	2,165,969.83	0.00	0.00	4,976,839.51	1,719,355.44	3,257,504.07	0.00	0.00	4,976,839.51	0.00	4,407,416.04	0.00	0.00
MOOE		0.00	(1,020,724.45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	213,140.00	213,140.00	0.00	213,140.00	0.00	0.00	213,140.00	0.00	213,139.76	0.00	0.00	213,139.76	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.00	213,139.76
Pension and Gratuity Fund		0.00	213,140.00	213,140.00	0.00	213,140.00	0.00	0.00	213,140.00	0.00	213,139.76	0.00	0.00	213,139.76	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.00	213,139.76
PS		0.00	213,140.00	213,140.00	0.00	213,140.00	0.00	0.00	213,140.00	0.00	213,139.76	0.00	0.00	213,139.76	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.00	213,139.76
Sub-Total		0.00	213,140.00	213,140.00	0.00	213,140.00	0.00	0.00	213,140.00	0.00	213,139.76	0.00	0.00	213,139.76	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.00	213,139.76
PS		0.00	213,140.00	213,140.00	0.00	213,140.00	0.00	0.00	213,140.00	0.00	213,139.76	0.00	0.00	213,139.76	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.00	213,139.76
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.00	213,139.76
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		1,037,592,000.00	(25,738,801.38)	1,011,853,198.62	961,393,105.00	(25,525,661.38)	0.00	0.00	925,867,443.62	146,628,968.69	247,273,984.24	0.00	0.00	393,902,952.93	123,523,504.34	184,524,080.63	0.00	0.00	308,047,584.87	85,985,755.00	531,964,590.69	0.00	85,985,755.00
PS		389,608,000.00	(25,738,801.38)	373,869,198.62	304,384,105.00	(25,525,661.38)	0.00	0.00	368,858,443.62	78,190,937.14	114,025,579.46	0.00	0.00	192,215,616.60	64,837,213.57	108,977,527.35	0.00	0.00	173,814,740.92	5,010,755.00	176,642,527.02	0.00	18,400,875.68
MOOE		589,629,000.00	0.00	589,629,000.00	521,057,000.00	0.00	0.00	0.00	521,057,000.00	68,438,931.55	131,419,796.78	0.00	0.00	199,858,728.33	58,686,290.77	75,546,553.18	0.00	0.00	134,232,843.95	68,972,000.00	32,119,627.67	0.00	65,625,884.38
CO		48,355,000.00	0.00	48,355,000.00	35,952,000.00	0.00	0.00	0.00	35,952,000.00	0.00	1,828,508.00	0.00	0.00	1,828,508.00	0.00	0.00	0.00	0.00	0.00	12,403,000.00	34,123,462.00	0.00	1,828,508.00
Recapitulation by DO																							
I. Agency Specific Budget		787,255,000.00	539,141,496.22	1,326,396,496.22	728,978,000.00	(23,025,399.78)	0.00	0.00	705,952,600.22	121,678,681.43	172,390,426.93	0.00	0.00	294,069,108.41	3,909,663.36	137,889,966.82	0.00	0.00	243,608,783.71	620,443,896.00	411,893,491.81	0.00	51,060,324.70
PROFESSIONAL LICENSURE PROGRAM		605,775,000.00	422,093,343.34	1,027,868,343.34	593,372,000.00	(23,253,607.66)	0.00	0.00	570,118,392.34	105,672,341.76	142,946,319.84	0.00	0.00	248,620,652.00	91,671,991.80	114,429,905.69	0.00	0.00	206,101,497.49	457,740,951.00	321,497,739.74	0.00	42,519,155.11
PROFESSIONAL REGULATION PROGRAM		122,426,000.00	62,239,657.88	184,665,657.88	76,552,000.00	228,207.88	0.00	0.00	76,780,207.88	11,733,030.42	20,732,289.80	0.00	0.00	32,465,320.22	9,737,141.73	17,990,065.55	0.00	0.00	27,727,208.32	107,885,450.00	44,314,887.66	0.00	4,738,111.90
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		59,054,000.00	54,808,495.00	113,862,495.00	59,054,000.00	0.00	0.00	0.00	59,054,000.00	4,273,309.30	8,709,826.29	0.00	0.00	12,983,135.59	3,906,663.36	5,270,364.54	0.00	0.00	9,180,077.90	54,808,495.00	46,070,864.41	0.00	3,803,057.89

Certified Correct:
UNANA WILMA TACTAY

Budget Officer

Date: 2019-08-01 14:20:28.0

RASETES RAZONABE
OIC, Accounting Division

Recommending Approval:

SEVESES JANE RODRIGUEZ

Director, FMS

Date: 2019-08-01 14:24:

Approved By:

PILANDO, JR. TEOFILO SALUPEN

Agency Head

Date: 2019-08-01 15:03: